

Fort Lee BRAC Planning – An Installation Snapshot

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012/ 2013</u>
Installation Workforce (mil/civ/cont)	8,219	8,219	10,300	11,492	11,728	11,728
Military Family Members (Spouses & Children)	7,029	7,029	8,778	9,434	9,718	9,718
Civ/Cont Family Members (Spouses & Children)	7,492	7,492	9,413	10,804	10,951	10,951
Student Avg Daily Load	5,632	5,251	8,195	9,394	9,925	9,925
Annual Student Load	33,976	31,683	52,649	56,605	58,592	58,592
TOTAL DAILY SUPPORTED POPULATION	28,372	27,991	36,686	41,124	42,322	42,322
TOTAL ANNUALLY SUPPORTED POPULATION	56,716	54,423	81,141	88,337	90,990	90,990
ARRIVING ORGANIZATIONS			2nd Qt SCOE & LOGU TOTAL = 1614 (571 Mil / Civ Sponsors & 1043 Family Members) ----- 4th Qt APG, AF/USN Culinary, DECA & BASOPS Growth TOTAL = 7081 (1510 Mil / Civ Sponsors & 2627 Family Members & 2944 Students)	4th Qt Edgewood & Eustis AIT, AF Trans, DCMA & BASOPS Growth TOTAL = 4438 (1192 Mil / Civ Sponsors & 2049 Family Members & 1199 Students)	4th Qt Redstone AIT & Monmouth NCO TOTAL = 1198 (236 Mil / Civ Sponsors & 431 Family Members) & 531 Students)	
Change in Daily Population		(381)	8,695	4,438	1,198	

Fort Lee BRAC Construction Projects by Year

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012/ 2013</u>
Construction Projects	SCOE HQ	Veh Maint Inst	AIT UPH	Vehicle Maint Instruction	Medical/Dental	Org Storage Fac
	CO HQ	BDE / CO HQ	BN / CO HQ	Medical/Dental		Perm Party UPH
	Gen Inst Bldg	AIT UPH	Ready Mag / TNG ASP			DFAC (PP)
	Lab Inst Fac	DFAC	Renovate 2300			Training Spt Center
	Auto-Aid Inst	DPWL Admin / DOIM Fac	Org Classroom / Org Parking			Storage, GP
	Sim Bldg	HAZMAT / Oil Storage	Auditorium			POV Parking (LOG U)
	Sim Center	Pedestrian Bridge	DFAC			Roads & ACP
	Admin Fac	Veh Maint Inst / General Repair	General Inst Fac			AIT Barracks
	POV Parking	Combatives Tng Fac	Matr Handl Inst / LAB Inst Fac			Fitness Center
		Auto Aided Inst Fac	Wash Platform			49 th Facilities
		Dispatch Fac	Flammable Mat Storage			CDC + Chapels
		Soldier Spt Center	Veh Maint Shop			Fire Station 2
		DS / GS Maint / Roads & ACP	POV Parking Garage			ACS Addition
		CIF Fac	Roads & ACP			CIF + Range